

## Unaudited (Stand-alone) Financial Results for the Quarter Ended 30th June, 2012

(Rs. in Lacs)

Particulars	QUARTER ENDED			YEAR ENDED
	30/06/2012	31/3/2012	30/6/2011	31/3/2012
	Unaudited			Audited
<b>1. Income from Operations</b>				
a) Gross Sales	83669	79360	56235	281943
b) Net Sales/Income from Operations (Net of Excise Duty)	82963	78666	55696	279482
c) Other Operating Income	167	189	1602	2514
<b>Total Income from Operation (Net)</b>	<b>83130</b>	<b>78855</b>	<b>57298</b>	<b>281996</b>
<b>2. Expenditure</b>				
a) Cost of material consumed	47983	49073	37195	174126
b) Purchase of Stock in trade	280	418	455	1780
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1185)	(3082)	(151)	(4796)
d) Employee benefits Expense	2512	2014	1729	7233
e) Depreciation and amortisation expense	2292	2182	1991	8314
f) Power & Fuel	2981	2482	2116	9640
g) Other Expenses	14847	15263	6715	43432
Total Expenses	69710	68350	50050	239729
<b>3. Profit from Operations before Other Income, finance costs &amp; exceptional items(1-2)</b>	<b>13420</b>	<b>10505</b>	<b>7248</b>	<b>42267</b>
4. Other Income	51	821	1391	330
<b>5. Profit from ordinary activities before finance costs and exceptional items(3+4)</b>	<b>13471</b>	<b>11326</b>	<b>8639</b>	<b>42597</b>
<b>6. Finance Costs</b>				
• Interest and Finance Charges	609	561	330	1821
• Net Loss/(Gain) on Foreign Currency transactions and translation	2032	(600)	7	954
<b>7. Profit from ordinary activities after finance costs, Foreign Exchange Fluctuation on Borrowings but before exceptional items (5-6)</b>	<b>10830</b>	<b>11365</b>	<b>8302</b>	<b>39822</b>
8. Exceptional Items	-	-	-	-
<b>9. Profit from Ordinary Activities before Tax (7+8)</b>	<b>10830</b>	<b>11365</b>	<b>8302</b>	<b>39822</b>
<b>10. Tax expenses</b>				
• Current	3495	3223	2771	12410
• Deferred	26	515	(81)	560
<b>11. Net Profit from Ordinary Activities After Tax (9-10)</b>	<b>7309</b>	<b>7627</b>	<b>5612</b>	<b>26852</b>
12. Extra ordinary item (Net of tax expenses)	-	-	-	-
<b>13. Net Profit for the period (11-12)</b>	<b>7309</b>	<b>7627</b>	<b>5612</b>	<b>26852</b>
14. Paid up Equity Share Capital (Face Value of Rs. 2 Each)	1933	1933	1933	1933
15. Reserves excluding Revaluation Reserve				106076
<b>16. Earning per share (EPS) (Rs.) For respective periods</b>				
• Basic & Diluted	7.56	7.89	5.81	27.43
<b>A. PARTICULARS OF SHAREHOLDINGS</b>				
<b>1. Public Shareholding</b>				
• Number of Shares	44107085	44107085	44107085	44107085
• Percentage of Shareholding	45.63	45.63	45.63	45.63
<b>2. Promoters and Promoter Group Shareholding</b>				
a) Pledged/Encumbered				
• Number of Shares	Nil	Nil	Nil	Nil
• Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
• Percentage of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b) Non-Encumbered				
• Number of Shares	52551510	52551510	52551510	52551510
• Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100	100	100	100
• Percentage of Shares (as a % of the total Share Capital of the Company)	54.37	54.37	54.37	54.37

### NOTES

- The above Unaudited (Stand - alone) results as reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 4th August, 2012. The Auditors of the Company have carried out the "Limited Review" of the above results.
- Segment reporting as required by AS-17 is not applicable as the Company operates in one single primary business segment i.e. Tyres.
- The implementation of green field tyre plant at Bhuj is progressing as per Schedule.
- The details of number of investor complaints for the quarter;  
Beginning - Nil, Received - Nil, Disposed - Nil, Pending - Nil.
- Figures for the previous periods/ year have been Re-grouped/ Re-classified/ Re-stated wherever necessary.

For **Balkrishna Industries Limited**

Sd/-

Arvind Poddar

(Chairman & Managing Director)